

Table 1

Schools Agency and Cover Spend 1 April 2019 to 30 June 2019

Linked Enquiry (All)

Sum of Financial Value			Type		Grand	
School type	Cost Cen	School Name	AGENCY	SUPPLY	Total	
Infant	DA094	Travis St Lawrence	13,676.00		13,676.00	
	DA059	Norton Infant	9,810.45	108.71	9,919.16	
	DA070	Rossington Torndale Infant		732.74	732.74	
	DA079	Sprotbrough Orchard Infant		1,771.85	1,771.85	
Junior	DA007	Spa Academny Askern (formerly Askern Spa Jt	61,281.01		61,281.01	
	DA060	Norton Junior School	584.25		584.25	
Primary	DA012	Bawtry Mayflower Primary	3,476.00	1,124.97	4,600.97	
	DA014	Kirkby Avenue Primary School	9,415.69	4,609.00	14,024.69	
	DA015	Bentley New Village Primary	27,579.06		27,579.06	
	DA020	Carcroft Primary	3,946.84		3,946.84	
	DA036	Hatfield Sheep Dip Lane Primary	4,414.64		4,414.64	
	DA039	Hayfield Lane Primary	12,543.10	872.27	13,415.37	
	DA067	Plover Primary	11,433.00		11,433.00	
	DA080	Conisbrough St Alban's RC Primary	3,164.65		3,164.65	
	DA081	St Francis Xavier's RC Primary	2,612.32		2,612.32	
	DA089	Thorne King Edward Primary	11,471.30	9,022.01	20,493.31	
	DA093	Town Field Primary		7,488.51	7,488.51	
	DA095	Wadworth Primary	3,890.00	292.34	4,182.34	
	DA102	Woodlands Primary	14,735.00		14,735.00	
	DA003	Arksey Primary	354.00		354.00	
	DA038	Hawthorn Primary	14,778.55		14,778.55	
	DA056	Mexborough New Pastures Primary	547.41		547.41	
	DA076	Castle Hills Primary School	9,275.00		9,275.00	
	DA091	Tickhill St. Mary's CE Primary	495.00		495.00	
	DA100	Mexborough Windhill Primary		988.41	988.41	
	DA017	Branton St Wilfrid's C of E Primary School	12,138.46	8,752.72	20,891.18	
	DA063	Our Lady Of Perpetual Help Catholic Primary	179.00	219.25	398.25	
	DA082	St. Joseph And St Teresa RC Primary	5,439.45		5,439.45	
	DA084	Edlington St Mary's VA RC Primary	18,306.80		18,306.80	
	DA090	Tickhill Estfeld Primary	302.00	65.84	367.84	
	DA085	St Peter's RC Primary	996.60	1,259.56	2,256.16	
	PRU	CM000	CUSWORTH/GATEWAY LEVETT	10,187.36		10,187.36
		CM003	MAPLE	6,681.77		6,681.77
Special	DC003	Heatherwood Special School	40,121.96		40,121.96	
	DC008	Stonehill Special School	5,655.00		5,655.00	
Grand Total			319,491.67	37,308.18	356,799.85	

Schools Agency and Cover Spend April to June 2019

Notes for consideration when reviewing the information provided.

1. The information provided is for the period 01/04/2019 to 30/06/2019 and is based on the Consistent Financial Reporting (CFR) categories E02 and E26.
2. The figures include transactions processed between 01/04/2019 to 30/06/2019. this does not necessarily mean that the provision in question was provided between these dates.
3. The information is taken from DMBC's main financial transactions database (General Ledger).
4. Where schools operate their own bank account, information is taken from their Q1 reports (shown as commitments on general ledger)
5. Academies are not included, they are not required to submit their financial information to DMBC. Some schools converted to academy during the financial year, so there will only be part year costs for them.
6. Pupil Referral Units (PRUs) are included within this information.
7. Schools not listed have incurred no costs in the period covered by the information. In some cases this could mean that the school has closed, or is no longer maintained by the Authority (now an academy).
8. All Secondary schools are academies in Doncaster and do not submit their financial information to DMBC.

Table 2

Total expenditure incurred by schools 1 April 2019 to 30 June 2019 on Agency broken down by schools/ supplier

E26 Total Spend June 2019 - Agency supply staff only

Type AGENCY

School type	School Name	Linked Enquiry Customer / Supplier Name	Sum of Financial Value	
Infant	Travis St Lawrence	ACADEMIC APPOINTMENTS LTD	2,156.00	
		VISION FOR EDUCATION LTD	10,620.00	
		TES GLOBAL LTD	900.00	
	Norton Infant	PROTOCOL EDUCATION LTD	9,810.45	
Infant Total			23,486.45	
Junior	Norton Junior School Spa Academy Askern (formerly	PROTOCOL EDUCATION LTD	584.25	
		CELSIAN	625.00	
		HAYS SPECIALIST RECRUITMENT LTD	-42.50	
		PROTOCOL EDUCATION LTD	45,517.51	
		SUPPLY DESK LIMITED	2,612.00	
		TEACHING PERSONNEL LTD	165.00	
		ROBERT JAMES RECRUITMENT	7,442.00	
		TRADEWIND RECRUITMENT LTD	4,712.00	
		WOODFIELD PRIMARY SCHOOL ACADEMY	250.00	
		Junior Total		
Primary	Bawtry Mayflower Primary	CELSIAN	3,476.00	
		Bentley New Village Primary	CELSIAN	1,210.00
	Carcroft Primary	PROTOCOL EDUCATION LTD	7,994.06	
		SPORTIVATION SPORTS COACHING	18,375.00	
		ACADEMIC APPOINTMENTS LTD	360.00	
	Conisbrough St Alban's RC Prim	REED SPECIALIST RECRUITMENT LTD	3,586.84	
		DIOCESE OF HALLAM CARING SERVICES	1,295.00	
	Hatfield Sheep Dip Lane Primary	PROVIDE EDUCATION	756.00	
		SAINT PIUS X CATHOLIC HIGH SCHOOL	1,113.65	
		REED SPECIALIST RECRUITMENT LTD	4,414.64	
	Hayfield Lane Primary	PROTOCOL EDUCATION LTD	1,159.00	
		CER (AFFINITY WORKFORCE SOL LTD)	11,384.10	
	Plover Primary	ACADEMIC APPOINTMENTS LTD	10,257.00	
		PROTOCOL EDUCATION LTD	1,176.00	
	St Francis Xavier's RC Primary	HAYS SPECIALIST RECRUITMENT LTD	1,661.04	
		PROSPERO RECRUITMENT LTD	951.28	
	Thorne King Edward Primary	REED SPECIALIST RECRUITMENT LTD	11,471.30	
		VISION FOR EDUCATION LTD	3,705.00	
	Wadworth Primary	PROVIDE EDUCATION	185.00	
		EDUCATION NETWORK LTD	14,620.00	
		CER (AFFINITY WORKFORCE SOL LTD)	115.00	
	Woodlands Primary	CELSIAN	354.00	
	Arksey Primary	REED SPECIALIST RECRUITMENT LTD	14,778.55	
	Hawthorn Primary	HAYS SPECIALIST RECRUITMENT LTD	547.41	
	Mexborough New Pastures Prim	TEACHERACTIVE LIMITED	495.00	
	Tickhill St. Mary's CE Primary	UNKNOWN (BA SCHOOL)	179.00	
	Our Lady Of Perpetual Help Cath	UNKNOWN (BA SCHOOL)	5,439.45	
	St. Joseph And St Teresa RC Prii	(blank)	18,306.80	
	Edlington St Mary's VA RC Prima	UNKNOWN (BA SCHOOL)	302.00	
	Tickhill Estfeld Primary	UNKNOWN (BA SCHOOL)	996.60	
	St Peter's RC Primary	ACADEMIC APPOINTMENTS LTD	5,339.00	
	Kirkby Avenue Primary School	PROTOCOL EDUCATION LTD	4,076.69	
	Castle Hills Primary School	ACADEMIC APPOINTMENTS LTD	9,275.00	
	Branton St Wilfrid's C of E Prima	UNKNOWN (BA SCHOOL)	12,138.46	
	Primary Total			171,493.87
	PRU	CUSWORTH/GATEWAY LEVETT	PK EDUCATION	1,925.00
TEACHERACTIVE LIMITED			8,262.36	
PROSPERO RECRUITMENT LTD			780.00	
PROTOCOL EDUCATION LTD			737.77	
FIRST CLASS TAILORED SOLUTIONS			5,164.00	
PRU Total			16,869.13	
Special	Heatherwood Special School	CELSIAN	21,000.00	
		TEACHERACTIVE LIMITED	1,176.00	
		EDEN BROWN LTD	5,180.00	

Special	Heatherwood Special School	BESPOKE HEALTH & SOCIAL CARE LTD	12,765.96
	Stonehill Special School	TEACHERACTIVE LIMITED	5,655.00
Special Total			45,776.96
Grand Total			319,491.67

Table 3
Total expenditure incurred by schools 1
April 2019 to 30 June 2019 on Agency
broken down by supplier

E26 Total Spend June 2019 - Agency supply staff only

School type	(All)
School Name	(All)

Sum of Financial Value	Type
Linked Enquiry Customer / Supplier Name	AGENCY
ACADEMIC APPOINTMENTS LTD	27,387.00
CELSIAN	26,665.00
DIOCESE OF HALLAM CARING SERVICES	1,295.00
EDUCATION NETWORK LTD	14,620.00
FIRST CLASS TAILORED SOLUTIONS	5,164.00
HAYS SPECIALIST RECRUITMENT LTD	2,165.95
PK EDUCATION	1,925.00
PROSPERO RECRUITMENT LTD	1,731.28
PROTOCOL EDUCATION LTD	71,055.73
PROVIDE EDUCATION	941.00
SUPPLY DESK LIMITED	2,612.00
TEACHERACTIVE LIMITED	15,588.36
TEACHING PERSONNEL LTD	165.00
VISION FOR EDUCATION LTD	14,325.00
(blank)	18,306.80
SAINT PIUS X CATHOLIC HIGH SCHOOL	1,113.65
ROBERT JAMES RECRUITMENT	7,442.00
SPORTIVATION SPORTS COACHING	18,375.00
REED SPECIALIST RECRUITMENT LTD	34,251.33
TRADEWIND RECRUITMENT LTD	4,712.00
CER (AFFINITY WORKFORCE SOL LTD)	11,499.10
EDEN BROWN LTD	5,180.00
BESPOKE HEALTH & SOCIAL CARE LTD	12,765.96
UNKNOWN (BA SCHOOL)	19,055.51
WOODFIELD PRIMARY SCHOOL ACADEMY	250.00
TES GLOBAL LTD	900.00
Grand Total	319,491.67